

North Bethesda Community Recreation Center -- No. 720100

Category **Culture and Recreation**
 Agency **Recreation**
 Planning Area **Bethesda-Chevy Chase**
 Relocation Impact **None**

Date Last Modified
 Required Adequate Public Facility

January 6, 2006
 NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	1,684	0	0	1,684	0	0	0	665	1,019	0	0
Land											
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,684	0	0	1,684	0	0	0	665	1,019	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	1,684	0	0	1,684	0	0	0	665	1,019	0	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for the design and construction of approximately 33,000 net square foot community recreation center and associated site of approximately 10 acres. This building includes typical elements such as a gymnasium, exercise room, social hall, kitchen, senior/community lounge, arts/kiln room, game room, vending space, conference room, offices, lobby, rest rooms, and storage space.

Service Area

This facility will serve the communities in the Bethesda - Chevy Chase Planning Areas. This is a rapidly growing area. The center is projected to serve a population of more than 30,000.

JUSTIFICATION

This region, with a population approaching 100,000, is currently served by one community recreation center located in Chevy Chase. That center is designed to serve a community of 30,000. Residential development in the northern sector of this region has been significant in recent years, and additional development is in process.

Plans and Studies

Project preliminary design was completed in the Facility Planning: MCG project in the FY00-01 timeframe, prior to the establishment of this stand-alone project. Pedestrian Safety will be considered during design.

Cost Change

The project is recommended for design only. The total project cost is estimated to be between \$16.5 and \$18 million. Final construction cost will be determined during the design phase and when agreements are reached with the developer.

STATUS

Planning stage.

OTHER

Site Improvements, Utilities, and Stormwater Management may be provided by the developer. The project schedule may change depending on the development of the Davis tract. Negotiations are ongoing.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY	(\$000)
Initial Cost Estimate		8,193
First Cost Estimate		
Current Scope	FY07	1,684
Last FY's Cost Estimate		11,723
Present Cost Estimate		1,684

Appropriation Request	FY07	0
Appropriation Request Est.	FY08	0
Supplemental		
Appropriation Request	FY06	0
Transfer		0

Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0

Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

Bethesda-Chevy Chase Regional Services Center
 Department of Permitting Services
 Department of Public Works and Transportation,
 Division of Capital Development
 Department of Recreation
 Department of Technology Services
 M-NCPPC

MAP

